COMPREHENSIVE

REPORT OF PROGRAM DATA

2023



From the last Comprehensive Review through June 30, 2023

Business Technology

1. Program or Unit Mission

The Business Technology program prepares students for employment in positions such as administrative assistants, receptionists, clerks, or secretaries. Students will learn critical office skills, along with communication and organizational proficiencies. The curriculum includes courses in office technology, business communication, office administration, accounting, and business math to enhance employment and promotion possibilities.

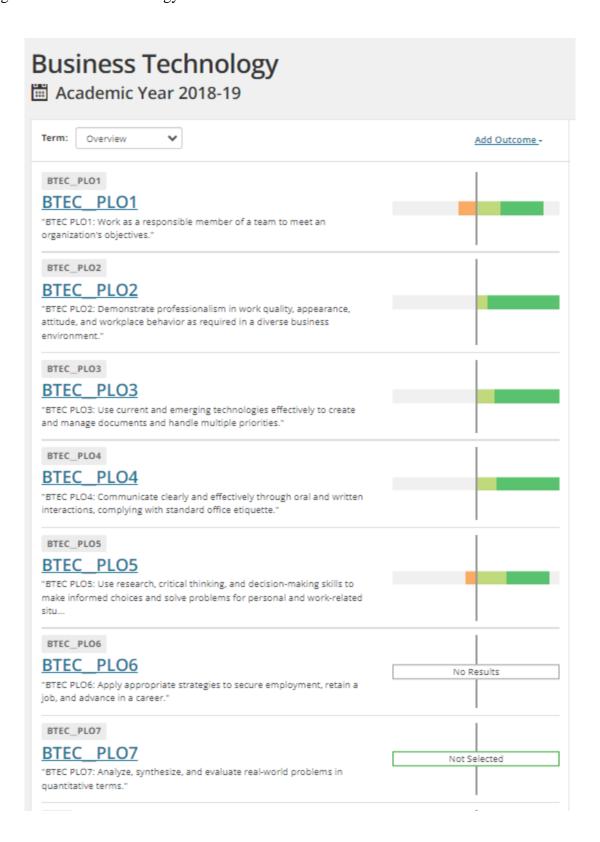
This program aims to prepare students and to upgrade/retrain business professionals for performing clerical and administrative duties in office environments.

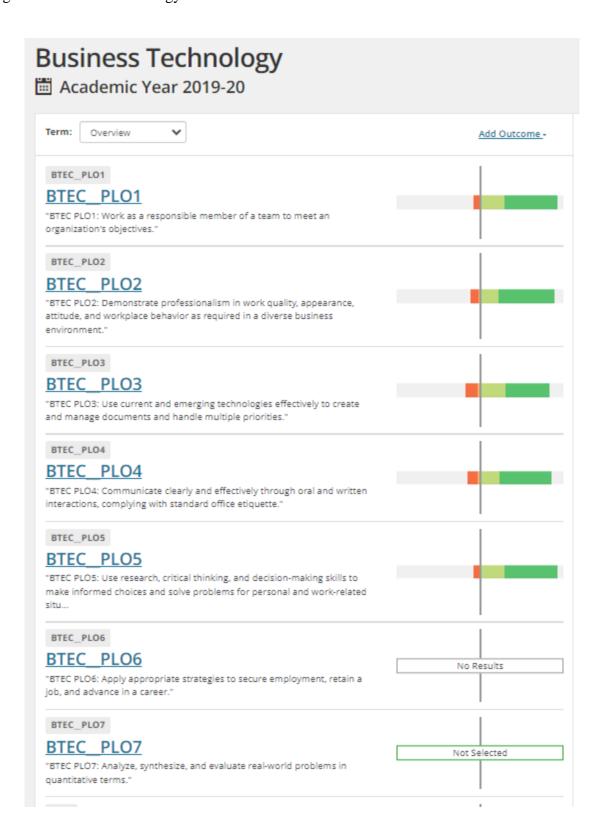
2. Program Student Learning Outcomes or Unit/Service Outcomes

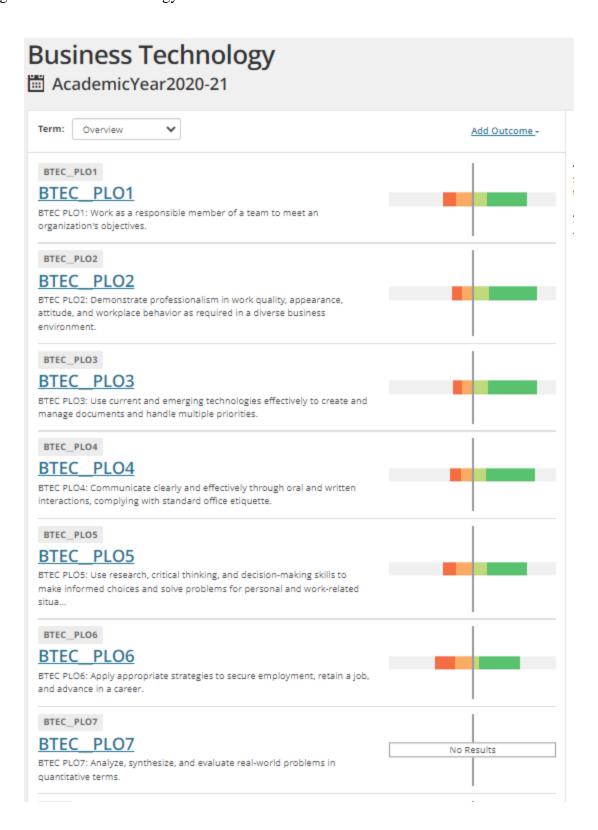
BTEC program lecturers have been performing the assessments for the classes they are assigned to. The FTE BOR faculty who is in the classroom has not submitted assessment reports into Campus Labs.

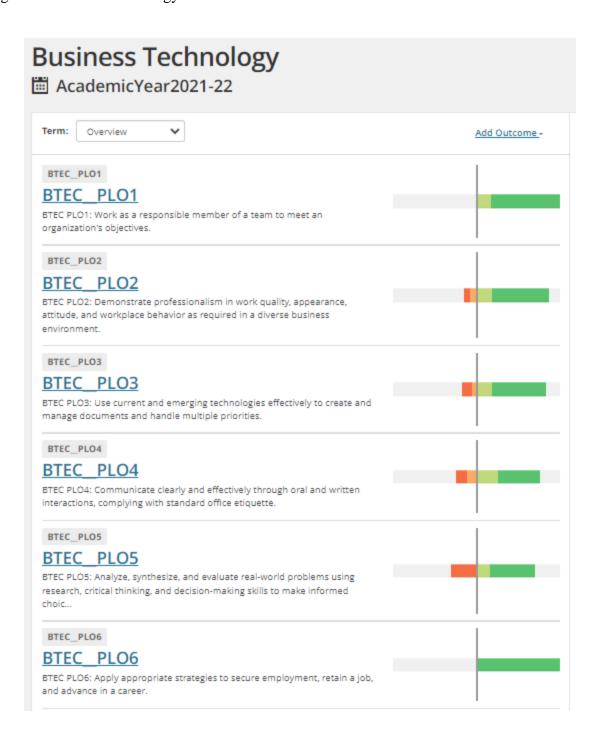
The BTEC Program is successful at helping students meet the program learning outcomes. Most students assessed ranked in the meets or exceeds categories.

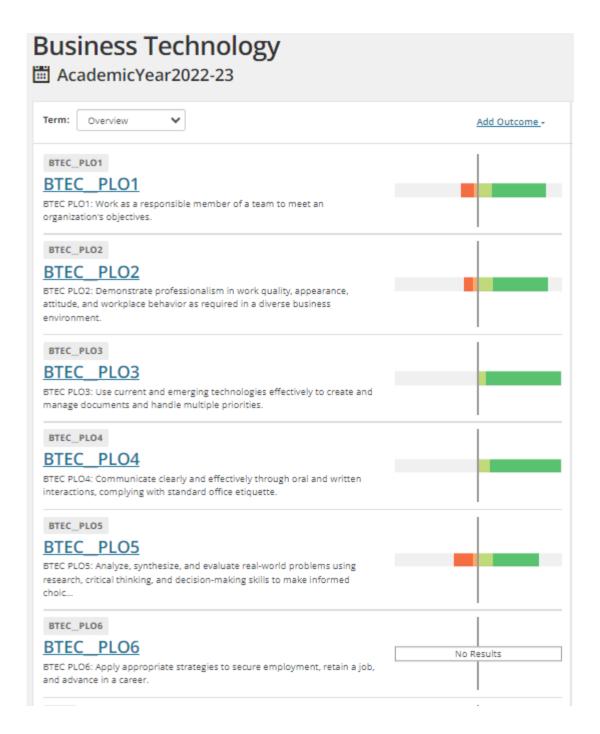
The BTEC PLOs were revised and implemented in Fall 2021











Course	Results	Changes	
BUSN 121 (2019-2020)	Overwhelmingly positive	Supporting students by	
	results with most students	emphasizing the importance of	
	assessed in the met or	completing class assignments	
	exceeded categories. These	throughout the week as it is integral	
	results align with the Perkins	to the success of each student.	
	Core Indicator of Technical		

	Attainment. The program instructors are doing well at helping students achieve their educational goals in their classes.	*Note: This class is no longer a required course in the program.	
BUSN 123 (2018-2019, 2019-2020)	Overwhelmingly positive results with most students assessed in the met or exceeded categories. These results align with the Perkins Core Indicator of Technical Attainment. The program instructors are doing well at helping students achieve their educational goals in their classes.	Bringing in guest speakers to connect the curriculum to the workplace and stress the importance of creating business documents efficiently, effectively, and accurately. Providing students with additional activities in keyboarding to build speed and accuracy. Additionally, the instructor created tutorial videos to see the different features of Word being used.	
BUSN 150 (2019-2020, 2020-2021)	The results from the cumulative capstone activity show that 85.7% artifacts submitted met or exceeded expectations. The two students who partially met expectations were unable to finish the activity on time due to starting the activity close to the due date. A major strength of this specific course was the accelerated 5-week instruction term. Due to the time constraints, there was a more concise focus on the Learning Objectives. Multiple due dates throughout the week encouraged students to stay on top of assignments without procrastinating until the end of the week to complete all of their	Increasing the number of independent business document activities, using a variety of examples, incorporating Access into the final group project capstone, as well as utilizing inspirational tactics to help students understand the importance of completing work for real-world expectations rather than for course grades. The instructor will continue to focus on project-based activities for assessments. Providing simulation activities to supplement project-based activities with short-term deadlines will support student achievement. The instructor will continue to incorporate MS Access into the final group project and utilize inspirational tactics to help students understand the importance of completing work to achieve standards of real-world expectations.	

	Ta a	T
BUSN 170 (2019-2020,	Students were able to	Increase MS Access assignments so
2020-2021, 2021-2022)	accurately store, retrieve and	that students are more adept with
	transfer records in an	the program features.
	electronic records system and	
	accurately enter and query	The success of the students who
	specific data in Microsoft	submitted the assessment artifact
	Access. The results of the	indicate that despite having the
	assessment show that 86	course be offered in distance-
	percent of students exceeded	learning format, students are still
	expectations and the student	able to meet and exceed in meeting
	who did not meet expectations	the learning outcomes of the
	was a disappearer in the course	course. Offering this as an online
	and did not complete the	course is a great asset to students
	assessment. The students	across the state, especially for those
	appreciated the step-by-step	who work directly with records. As
	tutorials on using Microsoft	in the previous assessment, the
	Access.	main challenge is practicing
		physical filing of records in a
	Although the results show that	virtual environment. As the
	40% of students did not meet	instructor continues to offer this
	expectations, these were	class in this format, it is expected
	students who did not submit an	that more and more improvements
	artifact. In regards to those	will be made to the course for
	who did submit it, 100% of	added student success.
	students met or exceeded	added student success.
	expectations, with 78.5% of	
	students exceeding	
	expectations and for CLOs 1	
	and 2.	
	One of the main strengths of	
	_	
	this particular course is its	
	applicability to the students'	
	personal and professional lives	
	and students are able to	
	quickly apply the skills gained	
	from this course. Many	
	students were surprised at the	
DIION 100 (2010 2010)	complexity of filing rules.	P 1
BUSN 188 (2018-2019)	BTEC program learning	Emphasis on group problem-based
	outcomes 1-6 were assessed	assignments was implemented to
	and showed positive results	assess the positive impact on
	with most students assessed in	applying and interpreting
	the met or exceeded categories.	mathematical functions used in
	Program instructors are doing	business decisions.
	well at helping students	

	achieve their educational goals		
	in their classes.		
BUSN 193V (2018-2019)	The Cooperative Ed.	BTEC PCC developed a work skills	
2010 2010)	coordinator reviews the	evaluation tool that is uniform	
	evaluations and consults with	across the system that will be used	
	the students and/or instructors	for assessing internship	
	if improvement is needed.	experiences.	
	Eight out of the eight students	experiences.	
	that completed the assessment	Continue to explore and evaluate	
	project Met or Exceeded	possible innovative hands-on	
	Standards (29 pts/75% or	training/internship opportunities or	
	higher). Four out of the eight	projects for CTE	
	students Exceeded Standards	students/programs.	
	(35 pts/90% or higher). Please	Develop and Utilize a Work Skills	
	see breakdown below:	Evaluation tool that provides a	
	Student #1 39 pts 100%	uniform system for various UH	
	Student #2 39 pts 100%	community college campuses that	
	Student #3 32 pts 80%	offer the CVE program.	
	Student #4 37 pts 95%	Gather input from other community	
	Student #5 33 pts 84%	colleges in the system that currently	
	Student #6 30 pts 77%	offer the Business Technology	
	Student #7 34 pts 87%	CVE courses.	
	Student #8 39 pts 100%	Share and compare resources	
	- 100% (8/8) of the students	available to develop comprehensive	
	met or exceeded expectations.	assessment tools with standardized	
	- 75% (6/8) of the students	rubrics.	
	received outstanding		
	evaluations from their	Analysis	
	supervisors.	Having all students meet or exceed	
	- Three (3/8) students received	the standards in this assessment	
	maximum scores of 39.	reflects the strength of the program	
	Strengths:	instruction and curriculum.	
	• Students come to the county	Students are assessed on their	
	very well prepared.	performance in a real-world	
	Supervisors are pleased with	situation where they learn new	
	Cooperative Education student	things and also have to demonstrate	
	interns.	mastery of knowledge and skills	
	Students demonstrate	learned in the program.	
	professionalism, express a		
	willingness to learn, and are		
	dependable.		
	• Employers seem to be		
	satisfied with student interns as		
	a whole.		
	Challenges:		

BUSN 292 (2020-2021)	 One of the challenges faced was resulted from the restrictions of in-person internship placement on business premises during the fall 2021 semester due to the pandemic. Some supervisors did not include comments in the student evaluation form. More helpful for students to have more specifics, especially in areas that need improvement. Work on counseling students before placing them in positions. Provide them a better picture of employers' expectations. All students that completed the assessment project Met or Exceeded Standards (15 pts/75% or higher). One of the challenges faced was the result of the restrictions of in-person visits to business offices during the spring 2021 semester due to the pandemic. One of the strengths of the class was the resilience and agility of the students to excel given the limitations of course materials and guest lectures being delivered 100% online. 	Conduct a similar writing project and assessment in Spring 2022. The assessment letter/project should be similar to what they have done in previous classes and/or what is often drafted by remote or inperson office workers. Having all students meet or exceed the standards in this assessment reflects the strength of the program instruction and curriculum since this is a capstone class. The instructor made modifications to offer the course online due to the COVID pandemic. Similar to the
	class was the resilience and agility of the students to excel given the limitations of course materials and guest lectures	reflects the strength of the program instruction and curriculum since this is a capstone class. The instructor made modifications to offer the course online due to the
		Since students were able to meet or exceed expectations of the course learning outcomes the instructor will not implement major changes, however with the intent of continued online options for BTEC classes, the changes made for adapting to online delivery will continue to be developed and implemented.

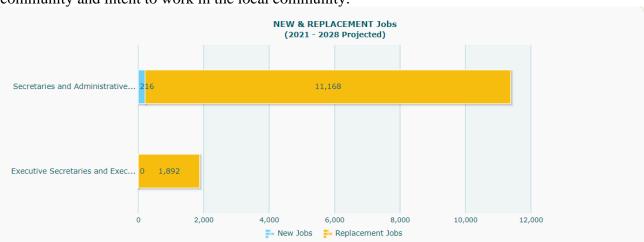
The BTEC program is successful at helping students meet the program learning outcomes. Most students ranked in the meets or exceeds categories. The program is continuing to offer BTEC courses online including adoption of software to assist in helping students achieve learning outcomes in a virtual format. The program instructors are working with college and community partners to find internship opportunities for students that meet student and business needs, especially in this environment where businesses are struggling to find permanent employees. One major action instructors are taking is to support the online students on a one-on-one basis as needed whether in-person or virtually via Zoom or by email. This individualized student support is key during this time when many students are choosing to work and attend school at the same time.

3. Analysis of the Program/Unit

Use this section to discuss the annual report of program data (ARPD data) and/or any other data used to assess your program or unit during the period of this Comprehensive Review in terms of demand, efficiency, and effectiveness and with respect to the goals of your last comprehensive program/unit review. What program changes have occurred? Discuss significant program or unit actions (new certificate(s), stop outs/unit, gain/loss of position(s), etc.). Instructional programs must provide the URL for the program's ARPD data tables and attachment(s) for relevant program-developed metrics discussed in this Review; non-instructional units must provide URLs for unit-specific data and attachment(s) for relevant unit-developed metrics discussed in this Review. CTE programs must include an analysis of Perkins Core indicators for which the program did not meet the performance level.

DEMAND

The State and County new and replacement positions are very similar to the year before with just a very slight decline. Students pursuing a major in this industry have a good chance of employment. The number of majors has risen to 45 students in 2022-2023 a good sign that there is interest in Business Technology as a major that is valued and relevant to our local community. Additionally, Native Hawaiian enrollment has also increased which may indicate that BTEC majors are from our community and intent to work in the local community.



EFFICIENCY

Average class size, fill rate, and Majors to FTE BOR appointed faculty have all increased since the prior year. In fact, majors to FTE BOR appointed faculty is at its highest number since the 2018-2019 year. It should be noted that of the two FTE BOR appointed faculty assigned to BTEC, one position is assigned to the division chair for BEaT and HOST and the release time for this position does not allow the faculty to be in the classroom. In addition, the other full-time faculty has been on a reduced teaching load teaching only one class per semester. This means that lecturers are teaching virtually all of the BTEC classes.

EFFECTIVENESS

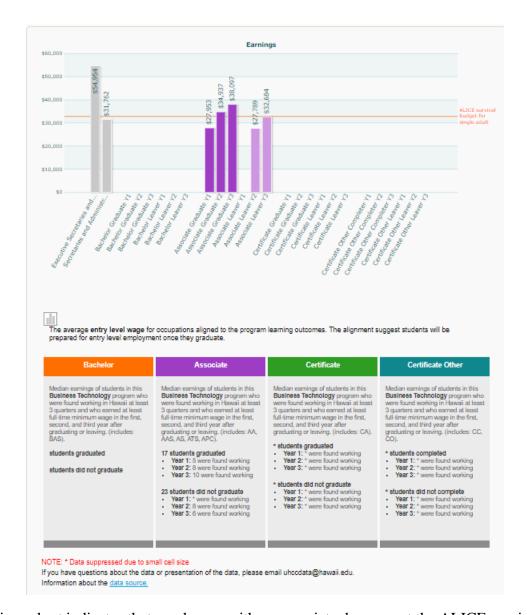
Program Effectiveness should be reviewed since in the 2022-23 year, the number of degrees and certificates awarded has decreased. The program can monitor whether over the next two years the degrees certificates awarded will increase especially since the number of majors in the program have also increased.

Perkins Core Indicator

- 1P1 Postsecondary Placement MET
- 2P1 Earned Recognized Credential -MET
- 3P1 Nontraditional Program Concentration Not Met
 - o Males are the nontraditional students in Business Technology. This is one area that the program can focus on when performing marketing and recruitment activities.



According to the Workforce Analytics chart posted on the ARPD site, the employment outlook is positive both in the State of Hawaii and nationally for Executive Secretaries, Executive Administrative Assistants, Secretaries and Administrative Assistants.

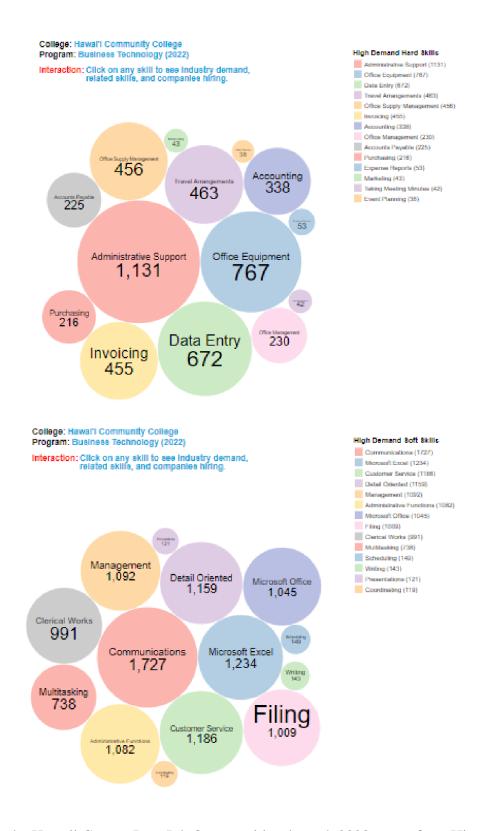


The earnings chart indicates that employees with an associate degree met the ALICE survival budget for a single adult by the second year after graduation.

The program added ICS 101 as an option for BUSN 150 and Math 115 for BUSN 188. This allows for more options for students who want transfer options. These changes were effective Fall 2023. Additionally, BUSN 121, BUSN 182, and ACC 120 were deleted and the addition of ENT 125 and MGT 124 were implemented. These changes will help graduates meet current industry and economic needs.

These high demand skills support the need for the BTEC program.

2023 Hawai'i Community College ARPD Program: Business Technology



According to the Hawaii County Best Job Opportunities through 2028 report from HireNet Hawaii, several jobs are listed that Business Technology graduates have a competitive advantage for. The

opportunities selected were those having the most job openings, fastest growth, and a living wage. These job opportunities include: Billing and Posting Clerks; Production, Planning, and Expediting Clerks; and Paralegals and Legal Assistants.

Similarly, the Industry Employment and Growth, 2018-2028, Hawaii County report also indicates that the Admin, Support Services is projected to grow by about 4.9 percent. When looking specifically at the Office & Administrative Support group, there is a 0.3 percent decline for Hawaii County and so those applicants who have education and training in Business Technology will be positioned to be hired for the available positions.

The County of Hawaii Human Resources department posted continuous recruitment opportunities. BTEC graduates would have competitive advantage for several of the openings as the skills learned through the program are transferable to various departments and positions.



https://uhcc.hawaii.edu/varpd/index.php?y=2023&c=HAW&t=CTE&p=2768

4. Action Plan

Based on findings in Parts 1-3: How well has the program/unit met the goals from your last comprehensive program/unit review action plan(s)? What changes are you making to your action plan(s) that you intend to implement between now and your next comprehensive review? Include external factors affecting the program or unit. Discuss how these recommendations for improvement or actions will guide your program or unit until the next comprehensive review.

Specify how the action plan(s) aligns with the College's Mission and Strategic Plan. Be sure to list resources that will be required, if any, in section 5 below.

* CTE programs must include specific action plans for any Perkins Core Indicator for which the program did not meet the performance level.

Action Item: Student Success: Aligns with Hawaii Graduation Initiative Strategy 2: Implement structural improvements that promote persistence to attain a degree and timely completion.

- Review course offerings and schedule courses at HawCC and collaborate with LeeCC to
 facilitate timely degree completion while filling class seats. Since LeeCC has scaled back
 some courses due to lack of availability of lecturers and UHMC and KauCC are not offering
 BTEC as a degree, it is even more vital for HawCC to offer courses that can be delivered in
 an online format to fulfill the needs of the statewide office assistant industry.
- Continue to work with EDvance to seek ways to increase enrollment to a wider market of students.
- For all classes in the program, instructors will continue to look for opportunities for strengthening curriculum via online instruction to support continued offering of F2F, hybrid, and online classes.

Action Item: Marketing and Recruitment Aligns with Hawaii Graduation Initiative Strategy 1: Strengthen the pipeline from K-12 to the university to improve college readiness and increase college attendance.

- Meet with DOE partners to align and articulate curricula
 - Meet with high school business education counterparts and align and articulate DOE and college curricula.
 - o Participate in college and career fairs.
- Continue to create social media presence using photos and videos
- Host open house with students, faculty, and local industry partners.

Action Item: Assessment Aligns with Hawaii Graduation Initiative Action Strategy 3: Anticipate and align curricula with community and workforce needs.

- Survey incoming students about their academic needs and goals including their short-term and long-term plans. This will help guide the program into providing courses that meet the needs of students. Program faculty will be encouraged to work in collaboration with the BTEC assigned counselor to collect this information.
- Work with the advisory council as well as community organizations to find out local industry needs and goals to guide the program into providing courses that meet the needs of industry.
- Review and update schedule for course assessment.

5. Resource Implications

Special Resource Requests not included in operating "B" budget *

xx I AM requesting additional resource(s) for my program/unit. Total number of items being requested: 1 (4 items max.)

✓ Item Description: Recruitment, Engagement, Marketing Support Position

- ✓ **Justification:** One faculty (and no faculty) programs need coordinated help with recruitment, engagement, and marketing. This can be in the form of social media management, creating a marketing campaign, partnering with local high schools, planning events for students and community, and attending college fair events.
- ✓ **Priority Criteria** (must meet at least one of the following):
 - 1. Ensure compliance with mandates and requirements such as laws and regulations, executive orders, board mandates, agreements and contracts and accreditation requirements.
 - 2. Address and/or mitigate issues of liability, including ensuring the health, safety and security of our Kauhale.
 - 3. Expand our commitment to serving all segments of our Hawaii Island community through Pālamanui and satellite centers
 - 4. Address aging infrastructure.
 - 5. Continue efforts to promote integrated student support in closing educational gaps.
 - 6. Leverage resources, investments with returns, or scaling opportunities
 - 7. Promote professional development.

CATEGORY	Category-Specific Information Needed			
Equipment	Estimated	Quantity / Number of	Total Cost (with	On Inventory List
	Date Needed	Units; Cost per Unit	S&H, tax)	(Y/N); Decal #,
				Reason replacing
Facilities	Estimated	Total Cost	Monthly/Yearly	Utilities Required
Modification	Date Needed		Recurring Costs	
Personnel	Estimated	FTE; Position Type;	Estimated Salary	Was an Existing
Resource	Date Needed	Position Title	Unsure.	Position Abolished?
	ASAP	Marketing Specialist -	Recommend that this	(Y/N); Position #
		to support social	be a CTE or campus-	This would be a new
		media engagement,	wide position	position
		career fairs		
		coordination, and		
		recruitment.		